



## Parks and Recreation GO Bond Update

March 9, 2022



# COMPLETED GO Bond Park Improvement Projects

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- Horton Park
- Giuffrida Park
- Northwest Softball Complex
- Storm Football Complex
- Pelican Softball Complex
- Pelican Baseball Complex
- Koza/Saladino Park
- Strausser BMX Sports Complex



## **Horton Park**

2 NEW Park Pavilions

Completed

Total Cost: \$94,500



## **Giuffrida Park**

NEW Playground Shade  
Structure

Completed

Total Cost: \$57,566





## **Northwest Softball**

Playground w/Shade  
Structures

Completed

Total Cost: \$282,709



## **Storm Football Complex**

New LED Field 3 Lighting

Completed

Total Cost: \$148,000





## **Pelican Soccer Complex**

8' Perimeter Security  
Fence

Completed

Total Cost: \$97,000



## **Pelican Baseball Complex**

Multi-use Paths/Asphalt  
Paving

Completed

Total Cost: \$41,742





## **Koza/Saladino**

New playground/Shade  
Structure

Completed

Total Cost: \$307,748



## **Strausser BMX Park**

Bike Staging/Parking Lot

Completed

Total Cost: \$65,160



GO Bond Summary by Park of Revenues and Expenditures  
As of 2/9/2022

Park	Initial Budget	Adopted Budget	Actuals	Encumbrances	Available Budget		Project Status	Initial Budget to
					Life to Date			Adopted Budget Variance
BMX GO	185,000	65,160	65,160	-	-	-	Completed	119,840
Burton Park GO	185,000	185,000	-	-	185,000			(0)
Crystal Lake GO	3,185,748	2,432,529	347,256	128,734	1,956,539		Corp Permitting	753,219
Cultural Park GO	4,513,340	3,966,346	385,594	3,024,448	556,305			546,994
<sup>1</sup> Del Prado Linear Park GO	1,000,000	1,473,657	90,360	1,364,895	18,402			(473,657)
Festival Park GO	5,882,500	3,388,710	2,115,075	247,972	1,025,662		\$1.5 Mil in Land	2,493,790
Gator Circle Park GO	2,572,444	3,565,089	391,757	2,439,507	733,824		Under Construction	(992,645)
Guifrida Park GO	470,000	797,192	68,329	671,297	57,567		Under Construction	(327,192)
Horton Neighborhood Park GO	262,000	94,500	94,500	-	-		Completed	167,500
Jason Verdow GO	260,000	260,000	-	-	260,000			(0)
Koza Saldino Field GO	300,000	307,478	307,478	-	-		Completed	(7,478)
Lake Kennedy Park GO	4,994,499	3,000,000	554,386	329,351	2,116,263		Going out for bid	1,994,499
<sup>2</sup> Lake Meade GO	6,589,916	3,770,713	901,483	89,600	2,779,630		Permitting	2,819,203
Multi Sports Park GO	1,900,000	655,718	2,500	-	653,218		Land	1,244,282
Northwest Softball Complex GO	550,000	377,427	377,427	-	-		Completed	172,573
Oasis Woods Park GO	2,426,479	4,754,399	376,067	2,117,311	2,261,021			(2,327,920)
Parks WIFI GO	200,000	200,000	6,312	-	193,688			-
Pelican Baseball GO	500,000	299,899	299,899	-	-		Completed	200,101
Pelican Soccer GO	100,000	99,014	99,014	-	-		Completed	986
Playground Shade Structures GO	510,000	1,295,375	59,880	1,235,495	-			(785,375)
<sup>3,4</sup> Project Management	-	300,000	144,119	141,672	14,209			(300,000)
Sands Park GO	3,675,424	4,052,285	310,987	3,572,093	169,206		Under Construction	(376,861)
Storm Football GO	235,000	148,193	148,193	-	-		Completed	86,808
Tropicana Park GO	2,928,778	918,950	346,876	136,135	435,939			2,009,828
<sup>5</sup> Yacht Club Park GO	10,980,027	4,138,953	1,026,597	1,482,956	1,629,400			6,841,074
Yellow Fever Creek Park GO	3,900,000	954,092	592,488	361,604	-		Out for Bid	2,945,908
<b>Total</b>	<b>58,306,155</b>	<b>41,500,680</b>	<b>9,111,736</b>	<b>17,343,070</b>	<b>15,045,873</b>			<b>16,805,475</b>
Construction Contingency	1,846,364							1,846,364
<b>Grand Total</b>	<b>60,152,519</b>							<b>18,651,839</b>

<sup>1</sup> Basin 4 Freshwater original budget has been reallocated to Del Prado Linear Park. - \$500,000.

<sup>2</sup> Sunsplash and Basin 3 Freshwater original budget has been reallocated to Lake Meade - \$500,000/each.

<sup>3</sup> Project Management includes non-park specific expenditures.

<sup>4</sup> Budget includes \$300,000 transfer in from General Fund for administrative expenditures not covered by the bond.

<sup>5</sup> The Yacht Basin received Grant funding in the amount of \$881,250 plus an additional \$500,000 in Transfers from the Yacht Club.

Construction efforts on all park sites can be summed up as follows:

- Installation of erosion control measures
- Survey and layout
- Tree removal
- Rough grading of the site
- Excavation for stormwater ponds
- Working on submittals and procurement of long lead time items

Yellow Fever Creek project opened bids on February 2<sup>nd</sup> - bids are under review.



# Cultural Park

Contract Amount:

\$2,938,140.80

Notice to Proceed (NTP):

12/13/2021

Contract Duration: 210 days

Contractor: Waypoint

Contracting, Inc.





# Gator Circle Park



Contract Amount:

\$2,114,588.40

NTP: 12/13/2021

Contract Duration: 210 days

Contractor: Waypoint

Contracting, Inc.



# Sands Park



Contract Amount:

\$3,188,751.03

NTP Date: 01/24/22

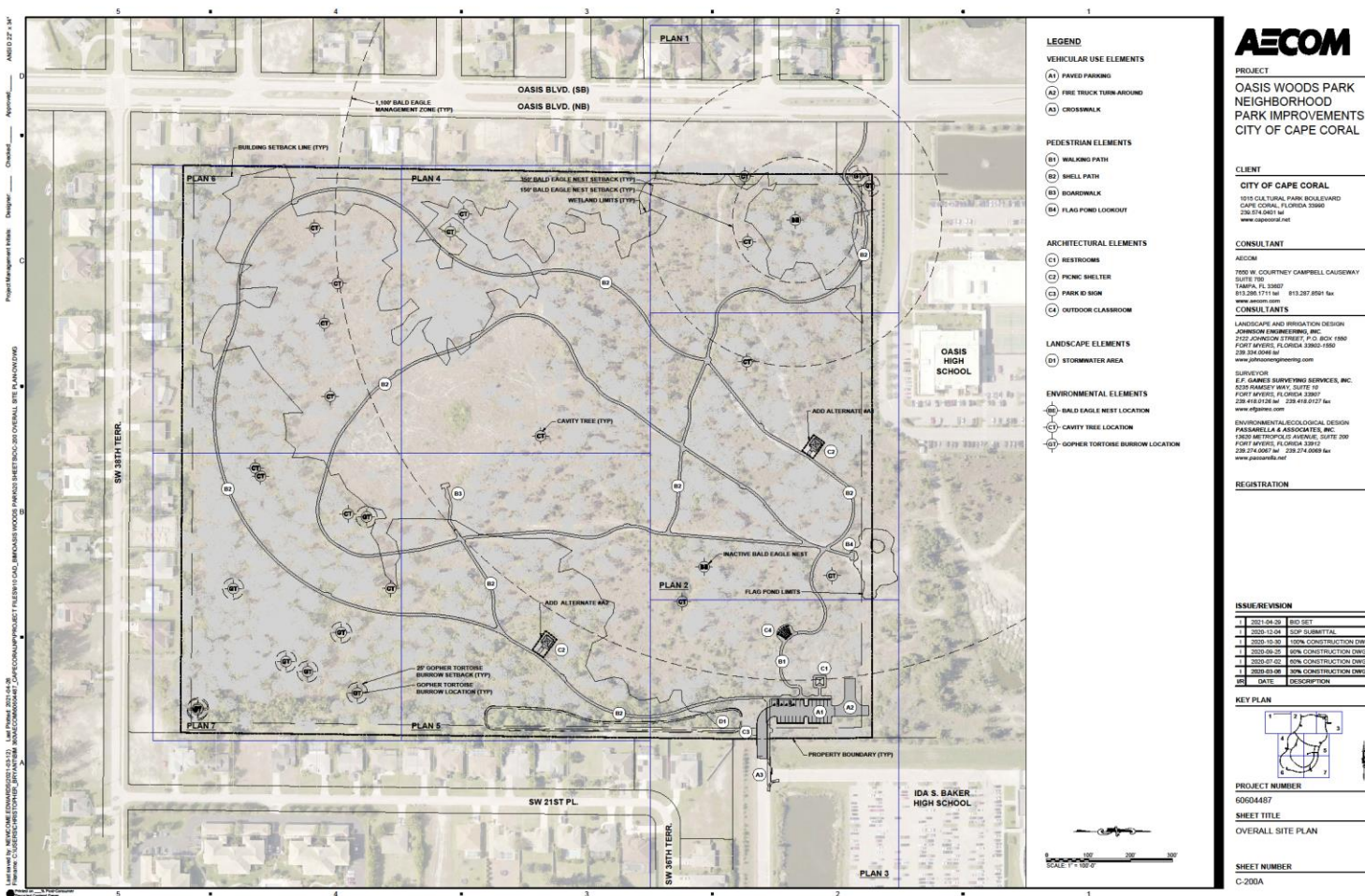
Contract Duration: 240 days

Contractor: Wright

Construction Group, Inc.



# Coviello Park



Contract Amount:  
\$1,996,981.03  
NTP Date: 01/24/22  
Contract Duration: 240 days  
Contractor: Wright  
Construction Group, Inc.  
\*\*\*NOTE: SFWMD Permit  
received 02/18/22  
Lagging Sands Park by  
1 month



# Del Prado Linear Park



Contract Amount:

\$1,341,220.50

NTP: 01/17/22 Contract

Duration: 180 days

Contractor: EnviroStruct,  
LLC



# Giuffrida Park



Contract Amount:

\$654,120.42

NTP: 01/17/22

Contract Duration: 180 days

Contractor: EnviroStruct, LLC

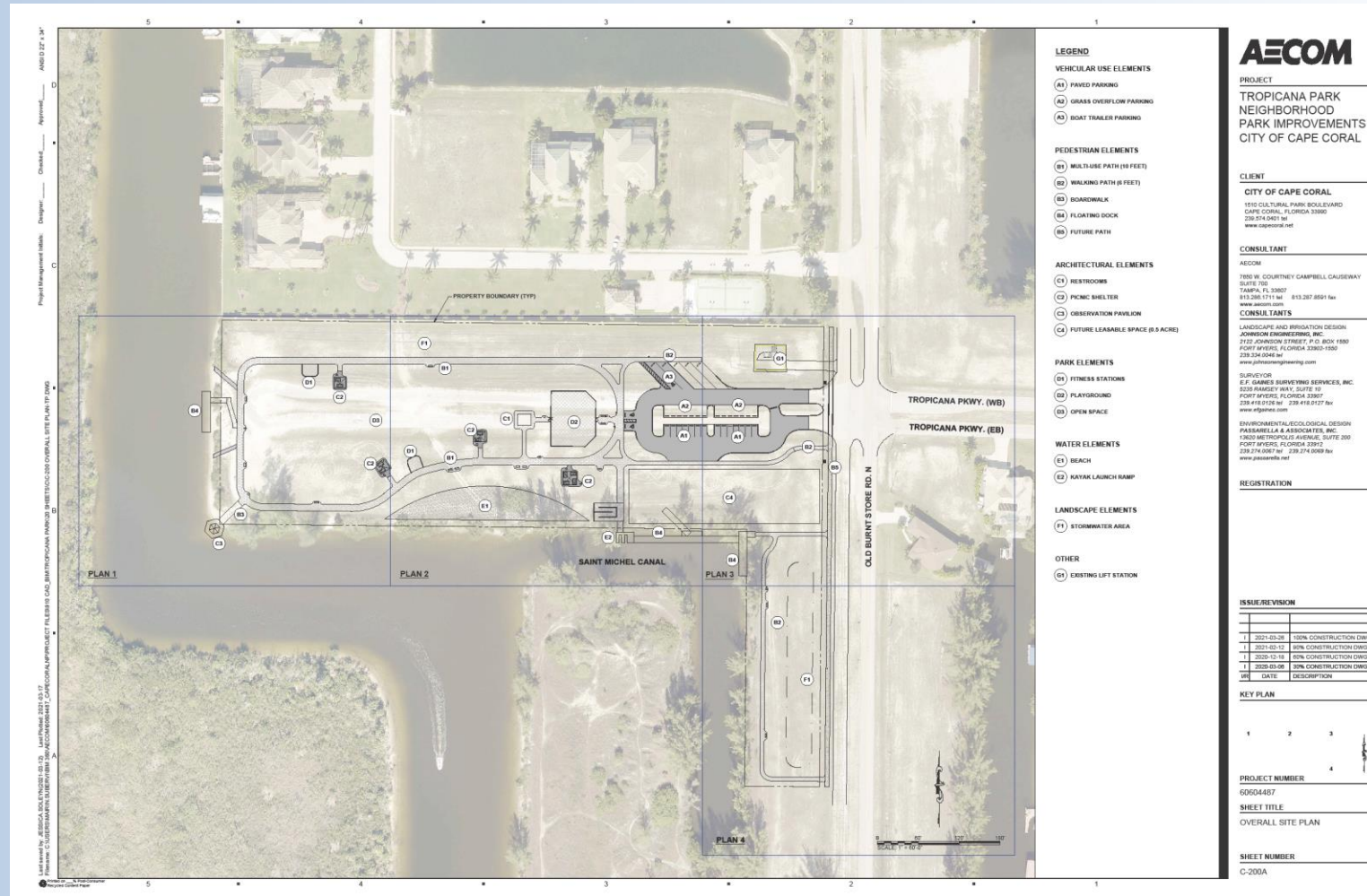


# Tropicana Park

Bid Package prepared  
and ready to advertise

Will be bid with Crystal  
Lake Park

Waiting on ACOE and  
SFWMD Permits

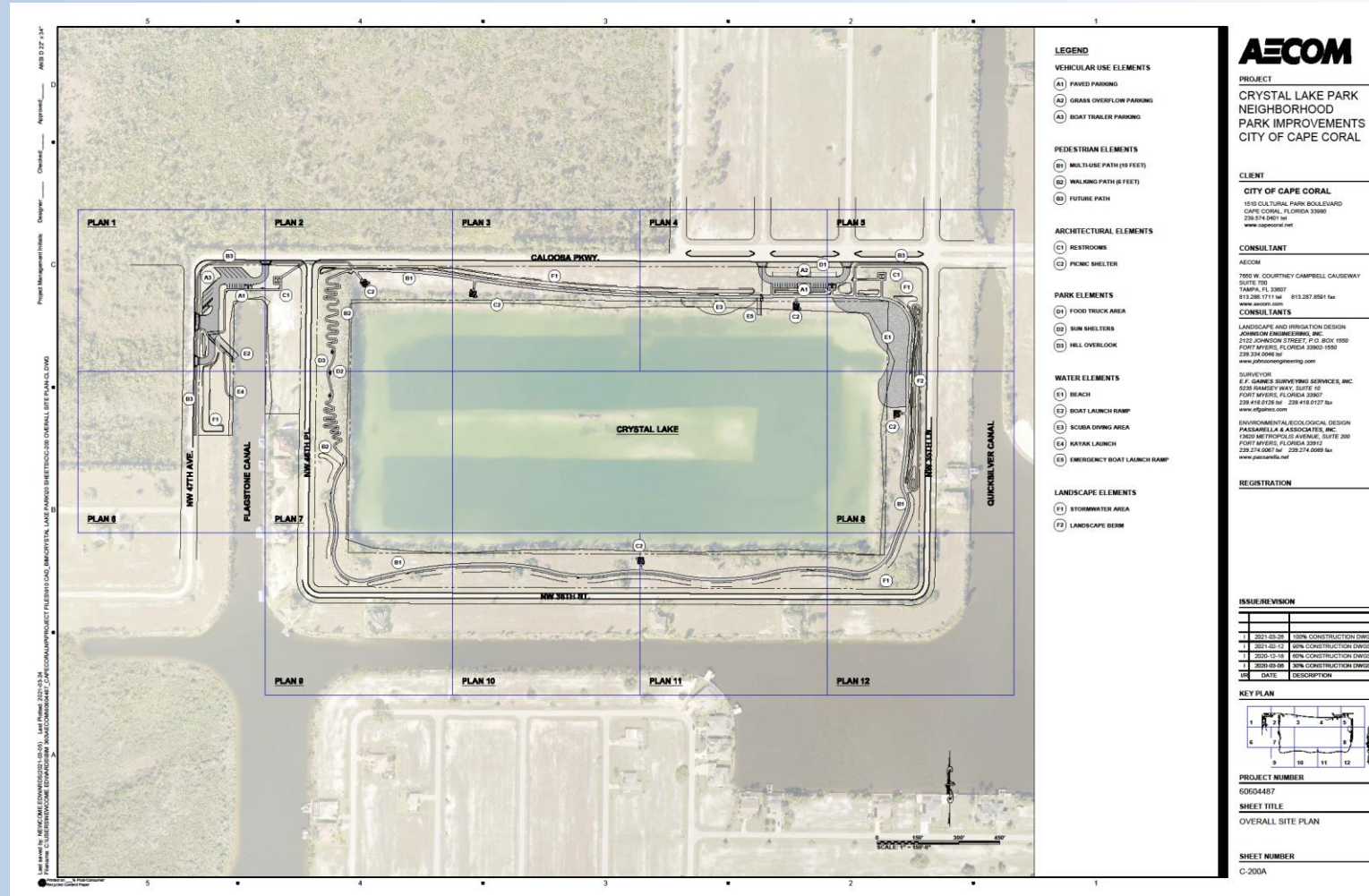


# Crystal Lake Park

Bid Package prepared  
and ready to advertise

Will be bid with  
Tropicana Park

Waiting on ACOE and  
SFWMD Permits





# Lake Meade Park

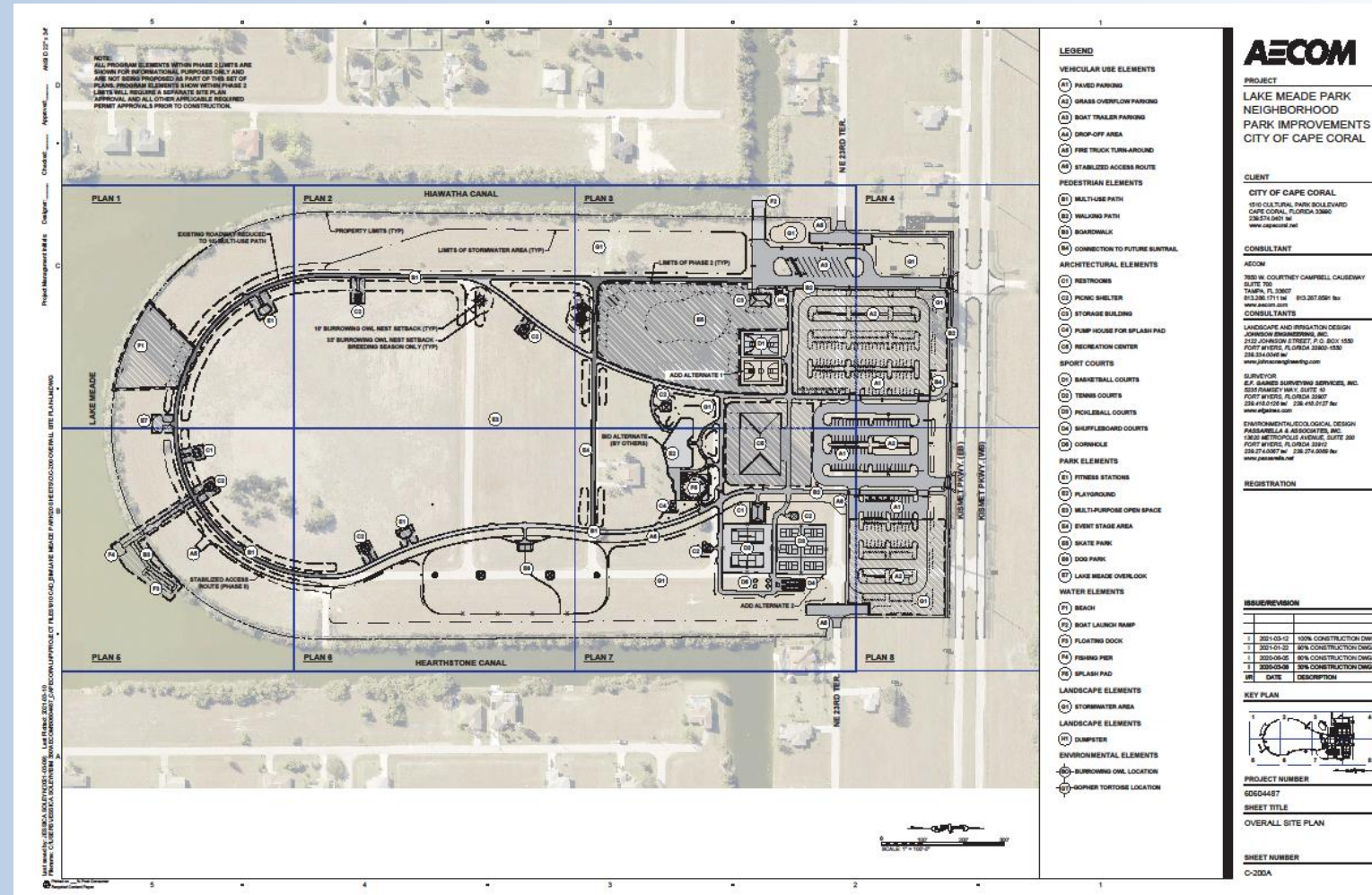
Soil excavated from Yellow Fever Creek staged here for use in other City Parks

LCEC and CenturyLink utility relocations underway

City Stormwater relocations to follow

Existing houses have been demolished

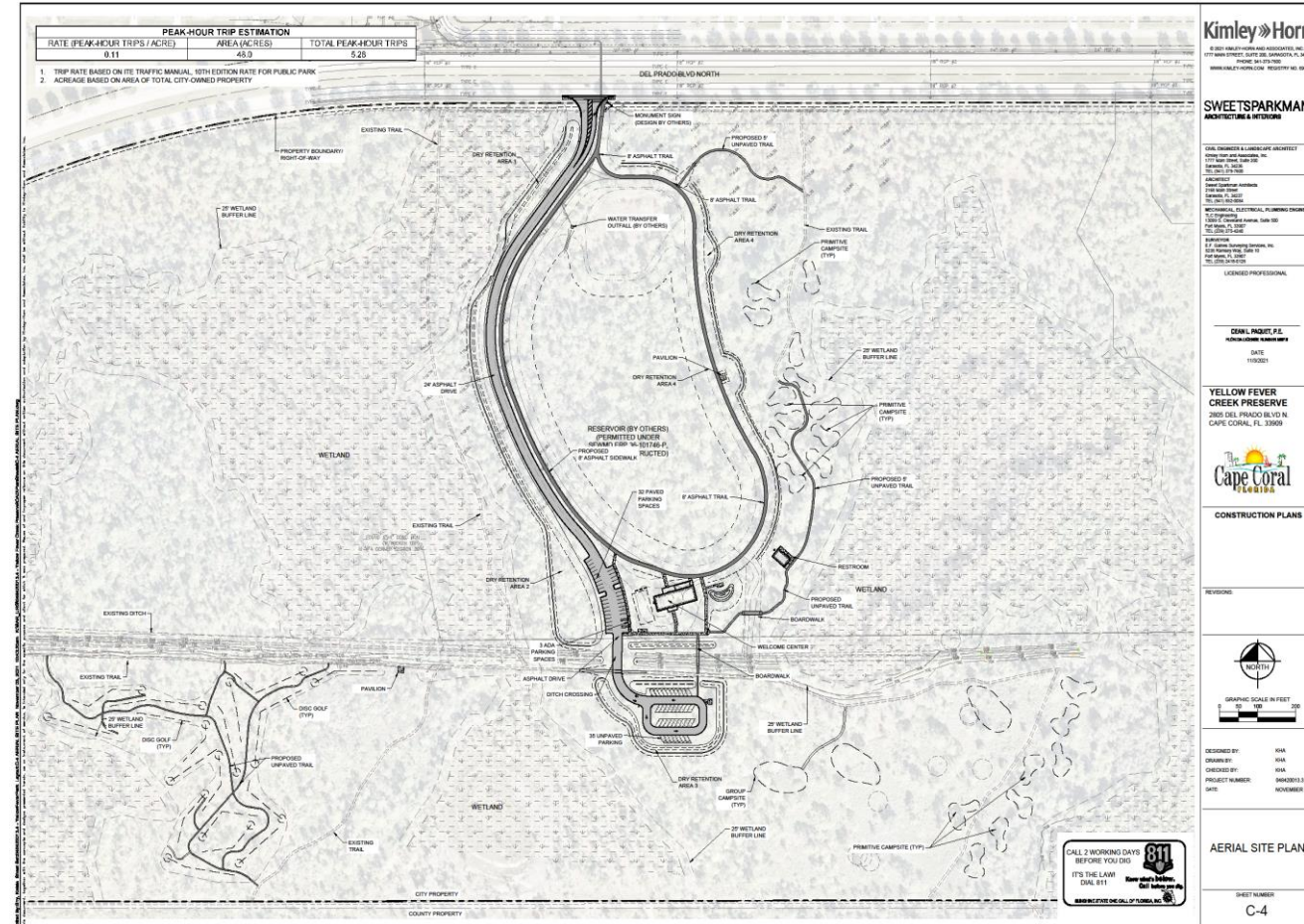
Waiting on SFWMD Permit





# Yellow Fever Creek

Lee County Interlocal Agreement Reservoir Construction Complete, Bid opened, Award Pending Council approval





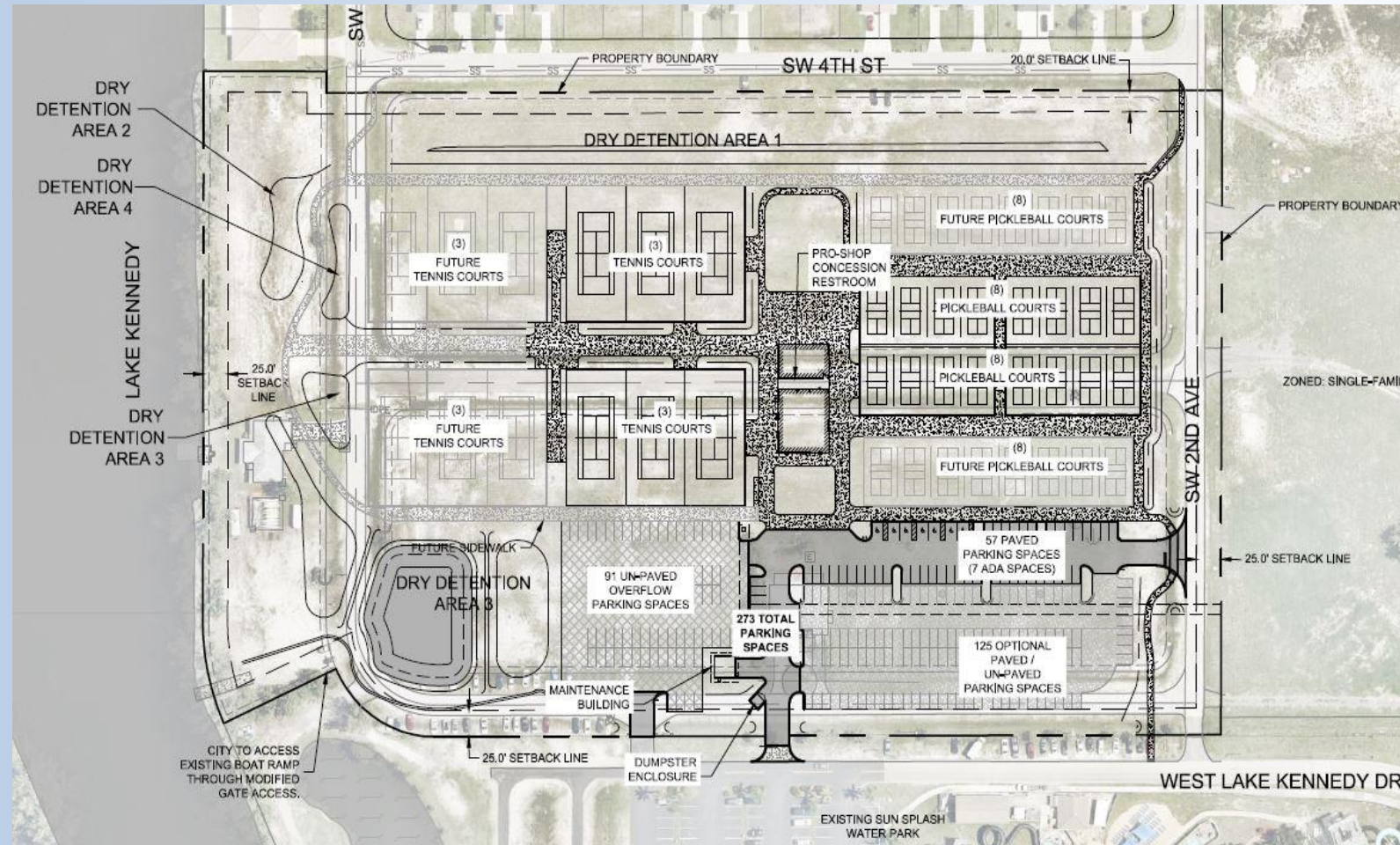
# Lake Kennedy Racquet Center

LCEC and CenturyLink utility relocations recently completed

Existing houses have been demolished

Bid Specification being finalized

Invitation to Bid to follow





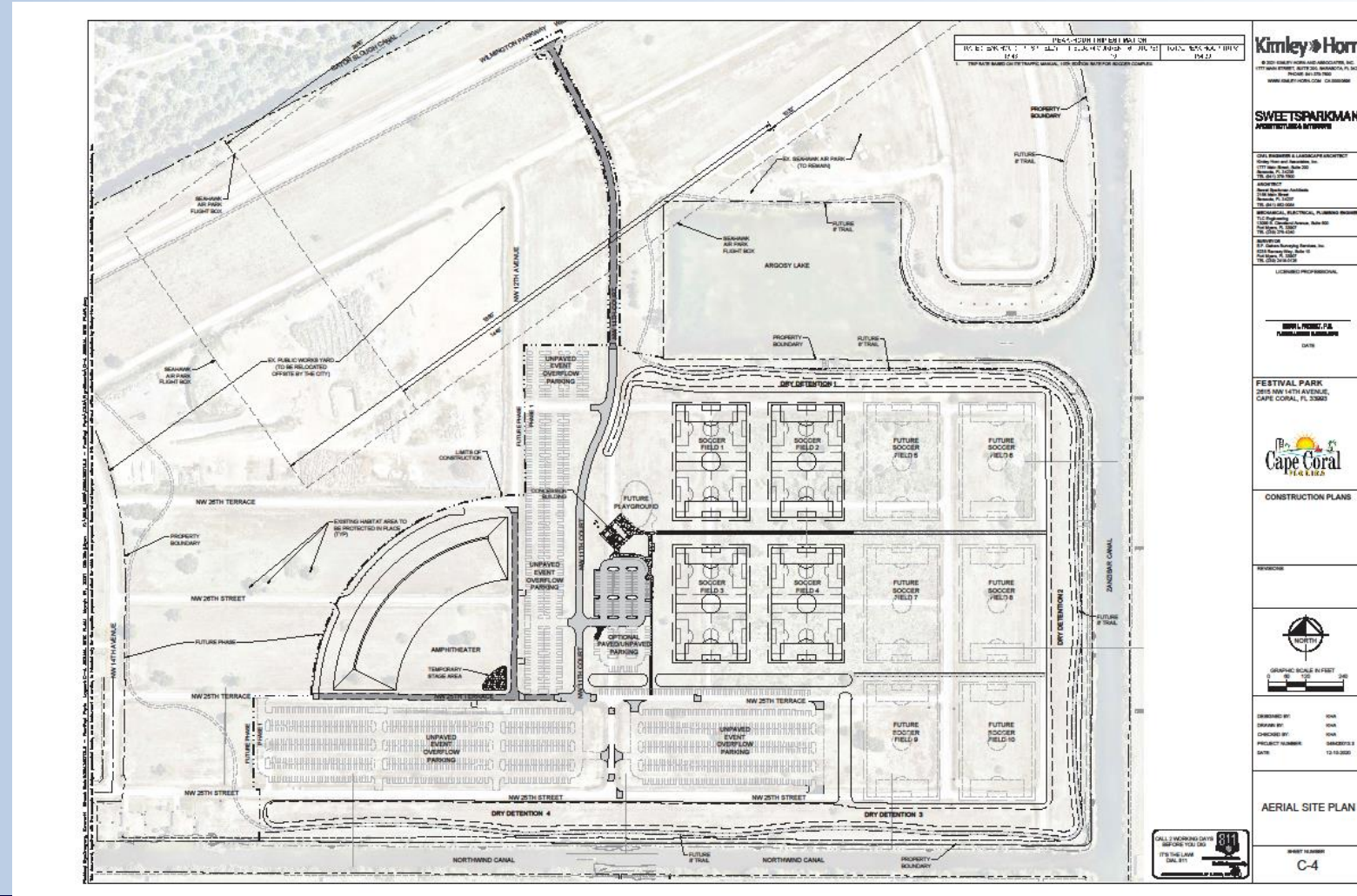
# Festival Park

## Canal Bank slope regrading underway

# City Site Plan pending

Existing houses have been demolished

# Bid specification to be prepared following Lake Kennedy







MASTER PLAN CONCEPT  
FEBRUARY 2020

CAPE CORAL YACHT CLUB  
CAPE CORAL, FLORIDA

Cape Coral Florida Kimley»Horn 0 10 20' GN



# Yacht Club

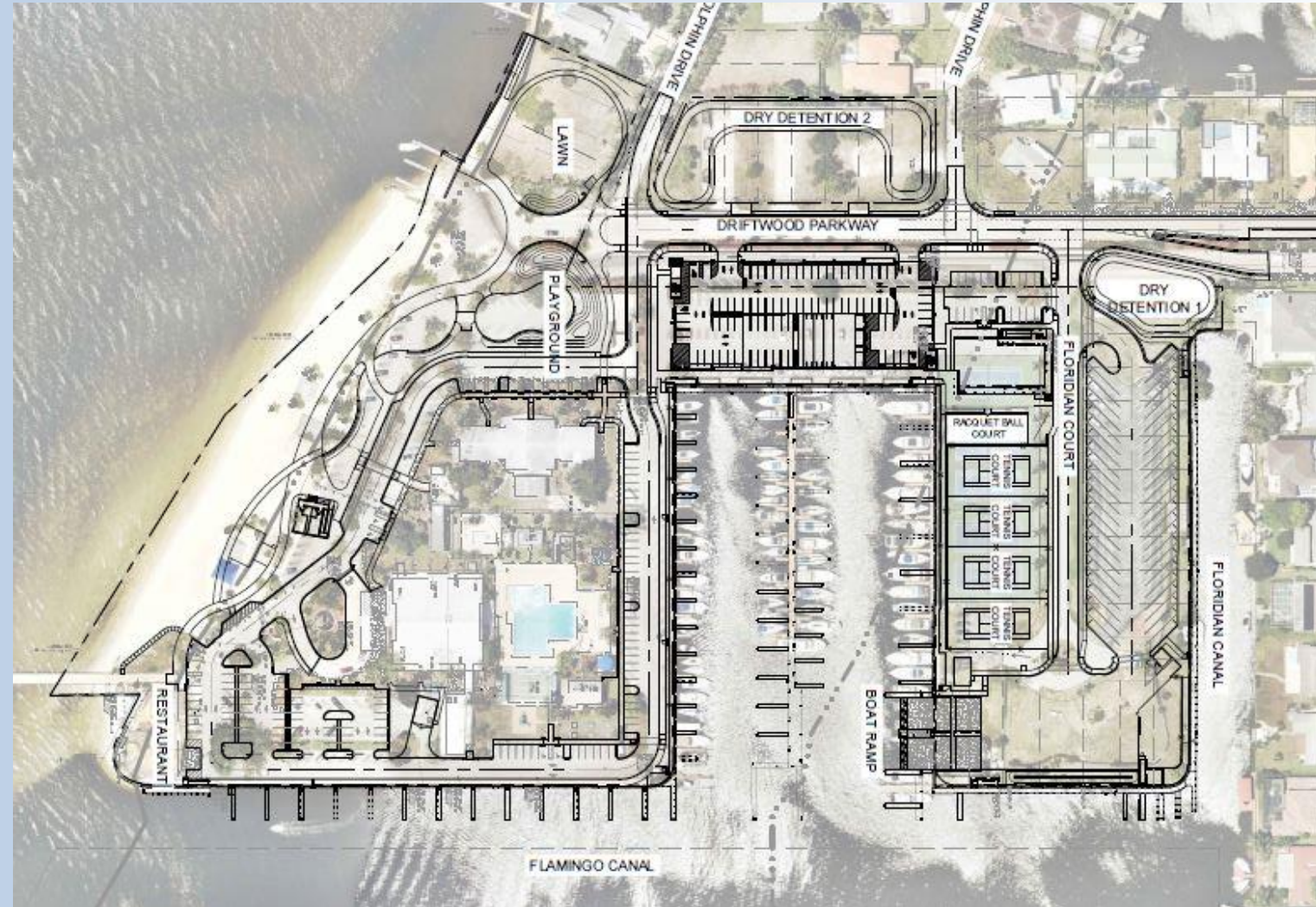
Construction Manager selected:  
Wright Construction

Awaiting ACOE and DEP Permits.

City Site Plan submittal pending  
state and federal release

GMP bidding on hold

Beach pavilion has been demolished





THANK YOU  
any questions?

